



## 2023 ACTIVITY REPORT

| DESCRIPTION           | JAN           | FEB           | MAR            | APR            | MAY            | JUN            | JUL            | AUG            | SEP            | OCT            | NOV            | DEC            | TOTAL          |
|-----------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>ENPLANEMENTS</b>   |               |               |                |                |                |                |                |                |                |                |                |                |                |
| AMERICAN AIRLINES     | 18,568        | 15,403        | 17,850         | 18,599         | 20,856         | 22,876         | 22,374         | 22,711         | 23,876         | 23,575         | 23,208         | 25,306         | 255,202        |
| UNITED AIRLINES       | 15,047        | 14,824        | 14,442         | 14,052         | 15,393         | 12,645         | 13,029         | 16,336         | 16,083         | 16,502         | 15,820         | 15,962         | 180,135        |
| ALLEGiant AIRLINES    | 5,744         | 5,786         | 7,028          | 5,645          | 6,418          | 10,008         | 10,026         | 6,972          | 5,765          | 4,889          | 5,312          | 6,509          | 80,102         |
| AEROMAR               | 334           | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 334            |
| CHARTERS              | 96            | 167           | 173            | 150            | 408            | 145            | 212            | 292            | 329            | 0              | 304            | 204            | 2,480          |
| <b>TOTAL MTD</b>      | <b>39,789</b> | <b>36,180</b> | <b>39,493</b>  | <b>38,446</b>  | <b>43,075</b>  | <b>45,674</b>  | <b>45,641</b>  | <b>46,311</b>  | <b>46,053</b>  | <b>44,966</b>  | <b>44,644</b>  | <b>47,981</b>  | <b>518,253</b> |
| <b>CUMULATIVE YTD</b> | <b>39,789</b> | <b>75,969</b> | <b>115,462</b> | <b>153,908</b> | <b>196,983</b> | <b>242,657</b> | <b>288,298</b> | <b>334,609</b> | <b>380,662</b> | <b>425,628</b> | <b>470,272</b> | <b>518,253</b> | <b>518,253</b> |
| <b>YoY CHANGE</b>     | <b>19%</b>    | <b>15%</b>    | <b>15%</b>     | <b>13%</b>     | <b>13%</b>     | <b>13%</b>     | <b>10%</b>     | <b>11%</b>     | <b>12%</b>     | <b>12%</b>     | <b>12%</b>     | <b>12%</b>     | <b>12%</b>     |
| <b>DEPLANEMENTS</b>   |               |               |                |                |                |                |                |                |                |                |                |                |                |
| AMERICAN AIRLINES     | 15,724        | 15,004        | 16,236         | 16,772         | 17,646         | 19,575         | 19,990         | 18,709         | 16,463         | 19,987         | 20,199         | 21,937         | 218,242        |
| UNITED AIRLINES       | 12,290        | 12,462        | 12,627         | 12,092         | 12,384         | 10,435         | 10,798         | 12,294         | 12,215         | 13,232         | 13,431         | 13,700         | 147,960        |
| ALLEGiant AIRLINES    | 5,707         | 5,679         | 6,796          | 5,339          | 6,074          | 9,574          | 9,774          | 6,904          | 5,370          | 4,682          | 5,044          | 6,039          | 76,982         |
| AEROMAR               | 445           | 0             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 445            |
| CHARTERS              | 96            | 94            | 173            | 147            | 199            | 147            | 330            | 341            | 329            | 0              | 304            | 204            | 2,364          |
| <b>TOTAL MTD</b>      | <b>34,262</b> | <b>33,239</b> | <b>35,832</b>  | <b>34,350</b>  | <b>36,303</b>  | <b>39,731</b>  | <b>40,892</b>  | <b>38,248</b>  | <b>34,377</b>  | <b>37,801</b>  | <b>38,978</b>  | <b>41,880</b>  | <b>445,993</b> |
| <b>CUMULATIVE YTD</b> | <b>34,262</b> | <b>67,501</b> | <b>103,333</b> | <b>137,683</b> | <b>173,986</b> | <b>213,717</b> | <b>254,609</b> | <b>292,857</b> | <b>327,234</b> | <b>365,135</b> | <b>404,113</b> | <b>445,993</b> | <b>445,993</b> |
| <b>YoY CHANGE</b>     | <b>18%</b>    | <b>14%</b>    | <b>14%</b>     | <b>11%</b>     | <b>10%</b>     | <b>11%</b>     | <b>10%</b>     | <b>9%</b>      | <b>8%</b>      | <b>9%</b>      | <b>9%</b>      | <b>8%</b>      | <b>8%</b>      |